

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**West Noble School Corporation (6065)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$42,652	\$74,819	n/a	75%
	11100 Elementary	\$2,061,835	\$3,660,223	\$3,852,824	87%	5%
	11200 Middle/Junior High	\$1,585,035	\$1,964,606	\$2,065,924	30%	5%
	11300 High School	\$1,290,327	\$1,951,314	\$1,790,117	39%	-8%
	11355 Academic Honors - High Ability Student Program	\$0	\$24,740	\$49,086	n/a	98%
	11410 Agriculture A	\$56,779	\$56,546	\$62,193	10%	10%
	11450 Consumer and Homemaking	\$48,233	\$49,667	\$59,103	23%	19%
	11480 Industrial Education A	\$62,200	\$126,672	\$140,625	126%	11%
	11490 Industrial Education B	\$49,483	\$30,824	\$41,939	-15%	36%
	11900 Other Regular Programs	\$292,726	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$39,032	\$16,627	\$32,597	-16%	96%
	12210 Mild Mental Handicap	\$263,978	\$390,074	\$397,514	51%	2%
	12520 Compensatory	\$104,239	\$2,409	\$2,243	-98%	-7%
	12710 Equal Opportunity At Risk	\$3,393	\$8,820	\$7,875	132%	-11%
	12810 Special Education Preschool	\$0	\$3,485	\$83	n/a	-98%
	13100 Adult Basic Education	\$0	\$6,674	\$18,838	n/a	182%
	14100 Elementary	\$19,174	\$11,450	\$13,274	-31%	16%
	14300 High School	\$23,704	\$35,859	\$22,789	-4%	-36%
	16100 Remediation Testing	\$76,021	\$97,974	\$71,258	-6%	-27%
	16200 Preventive Remediation	\$0	\$13,950	\$12,703	n/a	-9%
	21520 Speech Pathology Services	\$59,922	\$87,063	\$90,664	51%	4%
	21590 Other Speech Pathology/Audiology Services	\$488	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$1,465	\$0	\$0	-100%	n/a
	22220 School Library	\$240,530	\$369,730	\$335,989	40%	-9%
	22230 Audiovisual	\$13,087	\$18,705	\$13,700	5%	-27%
	22250 Computer Assisted Instruction Services	\$63,980	\$77,178	\$55,312	-14%	-28%
	22290 Other Education Media Services	\$44,301	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$605,242	\$852,320	\$895,780	48%	5%
	25820 Textbooks and Repairs	\$142,560	\$254,687	\$111,426	-22%	-56%
	25840 Other Textbook Rental Services	\$0	\$2,257	\$2,253	n/a	0%
	25860 Textbooks and Workbooks	\$0	\$36,570	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$224,292	\$511,224	\$550,679	146%	8%
	41100 Transfer Tuition	\$7,656	\$9,013	\$15,122	98%	68%
	41300 Area Vocational Schools	\$23,354	\$103,525	\$87,508	275%	-15%
	41400 Joint Services and Supply	\$269,724	\$212,121	\$55,382	-79%	-74%
	41900 Other	\$0	\$90,254	\$57,917	n/a	-36%
<b>Student Academic Achievement Total</b>		<b>\$7,672,763</b>	<b>\$11,119,214</b>	<b>\$10,987,536</b>	<b>43%</b>	<b>-1%</b>
<b>Student Instructional Support</b>						

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**West Noble School Corporation (6065)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	21130 Social Work Services	\$25,035	\$47,761	\$49,238	97%	3%
	21220 Counseling Services	\$141,313	\$202,121	\$202,639	43%	0%
	21240 Information Services	\$2,712	\$0	\$0	-100%	n/a
	21290 Other Guidance Services	\$200	\$732	\$14,566	> 500%	> 500%
	21310 Service Area Direction	\$428	\$0	\$0	-100%	n/a
	21320 Medical Services	\$282	\$194	\$656	133%	238%
	21330 Dental Services	\$50	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$45,341	\$74,747	\$82,490	82%	10%
	21390 Other Health Services	\$954	\$54	\$0	-100%	-100%
	21410 Service Area Direction	\$0	\$3,221	\$2,593	n/a	-19%
	21420 Psychological Testing	\$9,167	\$9,394	\$25,128	174%	167%
	22110 Service Area Direction	\$18,022	\$0	\$44,183	145%	n/a
	22120 Instruction & Curriculum Development	\$0	\$32,163	\$18,721	n/a	-42%
	22130 Instructional Staff Training Services	\$300	\$4,680	\$6,923	> 500%	48%
	23110 Service Area Direction	\$14,000	\$91,513	\$96,514	> 500%	5%
	23120 Service Area Assistants	\$36,800	\$44,616	\$49,492	34%	11%
	23190 Other Governing Body Services	\$4,958	\$9,205	\$20,956	323%	128%
	23210 Office of the Superintendent	\$109,740	\$141,002	\$232,795	112%	65%
	23290 Other Executive Administrative Services	\$27,660	\$32,662	\$41,265	49%	26%
	26450 Health Services	\$5,996	\$4,373	\$6,849	14%	57%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$442,958</b>	<b>\$698,438</b>	<b>\$895,009</b>	<b>102%</b>	<b>28%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$2,608	\$178,194	\$4,982	91%	-97%
	23160 Promotion Expenses	\$2,116	\$1,572	\$2,315	9%	47%
	23230 Staff Relations and Negotiations	\$73	\$70	\$12	-84%	-83%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$131,784	n/a	n/a
	25291 Refund of Revenue	\$1,087	\$0	\$0	-100%	n/a
	25296 Cash Change	\$1,000	\$3,000	\$3,000	200%	0%
	25360 Rent of Buildings & Equipment	\$18,137	\$94,734	\$162,311	> 500%	71%
	25420 Maintenance of Buildings	\$907,951	\$1,289,285	\$1,342,377	48%	4%
	25430 Maintenance of Grounds	\$46,135	\$135,168	\$54,959	19%	-59%
	25440 Maintenance of Equipment	\$53,525	\$181,965	\$196,169	266%	8%
	25450 Vehicle Maintenance (other than buses)	\$4,790	\$0	\$0	-100%	n/a
	25460 Security Services	\$3,674	\$6,734	\$52,422	> 500%	> 500%
	25470 Insurance (other than buses)	\$50,709	\$110,224	\$116,193	129%	5%
	25510 Service Area Direction	\$73,290	\$46,461	\$31,615	-57%	-32%
	25520 Vehicle Operation	\$327,129	\$573,013	\$638,044	95%	11%
	25530 Monitoring Services	\$10,349	\$16,220	\$16,292	57%	0%
	25540 Vehicle Servicing and Maintenance	\$210,852	\$343,819	\$371,161	76%	8%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**West Noble School Corporation (6065)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25550 Purchase of School Buses	\$283,643	\$97,795	\$151,723	-47%	55%
	25560 Insurance on Buses	\$35,435	\$53,621	\$59,728	69%	11%
	25580 Contracted Transportation Services	\$91,392	\$36,013	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$10,986	\$14,681	\$9,738	-11%	-34%
	25620 Food Preparation and Dispensing	\$267,890	\$400,074	\$361,120	35%	-10%
	25640 Food Purchases	\$263,222	\$283,061	\$305,234	16%	8%
	25690 Other Food Services	\$46,567	\$39,419	\$104,131	124%	164%
	25740 Printing, Publishing and Duplicating	\$37,116	\$23,799	\$25,077	-32%	5%
	25790 Other Internal Services	\$6,390	\$37	\$0	-100%	-100%
	25920 Ditch Assessments	\$0	\$206	\$0	n/a	-100%
	26495 Official Bonds	\$695	\$620	\$770	11%	24%
	26499 Other	\$0	\$0	\$14,900	n/a	n/a
	34000 Athletic Coaches	\$113,637	\$158,200	\$169,745	49%	7%
	39900 Other Community Services	\$43,069	\$38,826	\$27,484	-36%	-29%
	52200 Temporary Loans, INTEREST ON DEBT	\$49,230	\$66,907	\$43,209	-12%	-35%
<b>Overhead and Operational Total</b>		<b>\$2,962,697</b>	<b>\$4,193,716</b>	<b>\$4,396,494</b>	<b>48%</b>	<b>5%</b>
<b>Nonoperational</b>						
	25330 Professional Services	\$15,000	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$100,655	\$237,882	\$257,313	156%	8%
	25351 Building Acquisition/Construction/Improvement	\$0	\$120,897	\$788,767	n/a	> 500%
	25370 Purchase of Moveable Equipment	\$237,237	\$30,363	\$2,842	-99%	-91%
	25380 Purchase of Mobile or Fixed Equipment	\$54,261	\$269,253	\$136,758	152%	-49%
	25390 Other Facilities Acquisition & Construction	\$44,394	\$32,848	\$28,621	-36%	-13%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$285,000	\$215,000	n/a	-25%
	53100 Buildings, LEASE RENTAL	\$1,084,911	\$1,966,629	\$1,178,858	9%	-40%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$634,527	\$383,946	\$404,753	-36%	5%
	59200 Bond Bank Fee	\$0	\$0	\$695	n/a	n/a
<b>Nonoperational Total</b>		<b>\$2,170,986</b>	<b>\$3,326,818</b>	<b>\$3,013,606</b>	<b>39%</b>	<b>-9%</b>
<b>prorated</b>						
	26491 PERF	\$140,959	\$316,591	\$340,138	141%	7%
	26492 Social Security	\$622,541	\$891,514	\$892,545	43%	0%
	26494 Group Insurance	\$1,371,263	\$4,503,116	\$4,722,360	244%	5%
	26496 Unemployment Compensation	\$16	\$1,661	\$166	> 500%	-90%
	26498 Severance/Early Retirement Pay	\$84,759	\$312,759	\$515,635	> 500%	65%
<b>prorated Total</b>		<b>\$2,219,539</b>	<b>\$6,025,641</b>	<b>\$6,470,844</b>	<b>192%</b>	<b>7%</b>

